

Valley Hope Church

Financial Update — Aug 2026

Together, cultivating communities that live out the life-changing hope of Jesus.

Report Month: **Aug**

← pick a month; the page updates

GIVING

	This Month	Month Target	YTD Actual	YTD Target
Giving	\$69,117	\$84,434	\$601,456	\$675,472
YTD Over / (Under) Target		(\$74,016)	Status:	BEHIND
Note (giving):				

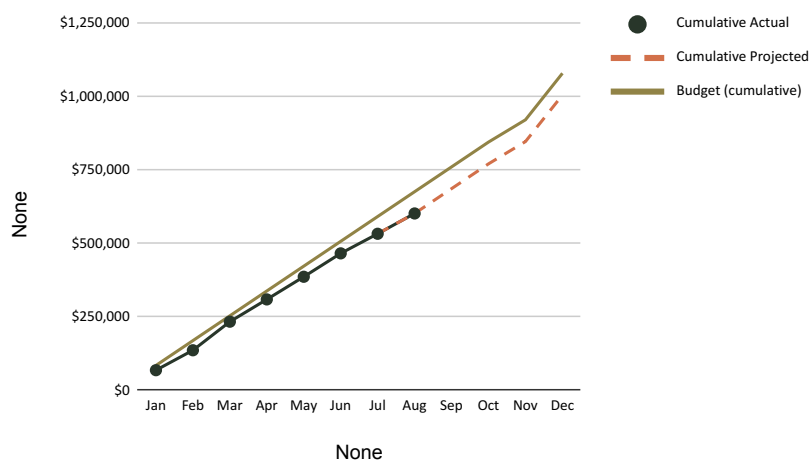
EXPENSES

Category	This Month	YTD Actual	Projected Annual	Annual Budget	Budget Remaining
TOTAL EXPENSES	\$76,596	\$719,605	\$1,028,007	\$1,078,301	\$358,696

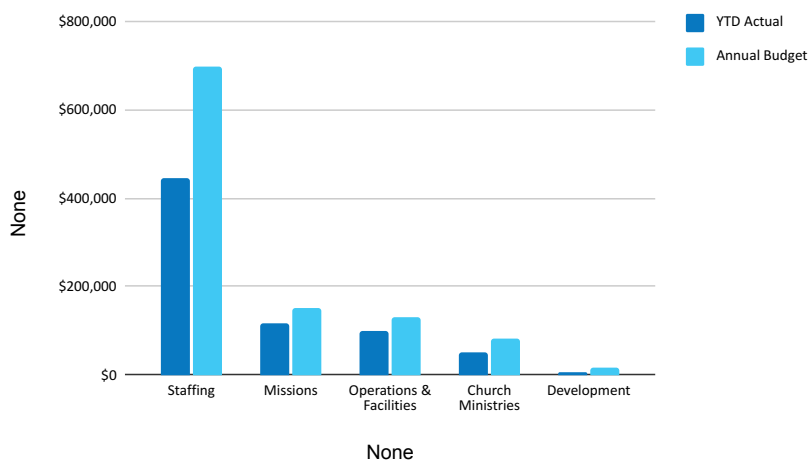
HELENE FUND & RESTRICTED FUNDS

The Helene Relief Fund and other donor-restricted funds are separate from the operating budget above. Gifts flow through the church for tax-deductibility, then grant out to the LLC as recovery needs arise.

Giving — Cumulative: Actual / Projected vs. Budget



Expenses — YTD Actual vs Annual Budget



INTERNAL NOTES (team only — hide before printing)

Skewing items: church planting (~\$42K) transfers early; presbytery giving paid in lump sums; children's ministry rises in summer; capital/building support is fr